Receipt of Report

Date:
November 13, 2023 (BOE-Receipt of Report)

Agenda Item:
District Official Fall Membership 2023-24

Building:
All

Proposed Action:
Information only.

Identified Need:
The purpose of this report is to provide our district's 2023-24 fall membership, and to discuss trends in total enrollment as well as racial/ethnic representations. Examination of enrollment trends at district, school, and grade levels assists staff in effectively planning for the current school year and for future student population changes.

Authority of Action:
Each year, Research Division staff oversees the preparation of this report. Membership data is further disaggregated at the district, school, and grade levels to better understand trends and patterns in other district-reported statistics.

Stakeholder Groups involved in the development of the proposal:
N/A

Fiscal Impact:
N/A

Next Steps:
N/A

Monitoring and Reporting Timeline:
This is the only official reporting of this information.

Additional Considerations:

- Fall membership is an important data source as it serves as the basis for reporting all official statistics for the current school year.
- This report will differ slightly from official state reporting due to the different time periods in which the student population was sampled.
- The 2023-24 EC-12 membership of 51,697 demonstrates an annual decrease of 79 students (0.2 percent) and K-12 membership of 49,489 demonstrates an annual increase of 186 students (0.4 percent).
- Over the past few years, growth at the elementary grades has slowed because of smaller incoming kindergarten classes. This year's kindergarten class was 3,787 and 83 students fewer than last year's class. Future kindergarten classes could average between 3,600 and 3,700 students if birth and capture rates remain stable.
- In grades K-6, enrollments increased by 216 students compared to 2022-23.
- In grades 7-12, enrollments decreased by 30 students compared to 2022-23.
- The high school class (grades 9-12) is the largest in over 20 years.

OMAHA PUBLIC SCHOOLS
Omaha, Nebraska

OFFICIAL FALL, 2023 MEMBERSHIP DATA

The Nebraska Department of Education requires all school districts in the state to report membership as of October 1st each school year. Historically, this has been called by various names including Official Membership and Fall Membership. Virtually every state across the nation requires similar membership reporting. Declaring October 1st as the official day of reporting provides both consistency among districts and typically represents the highest annual student count in most districts. The fall membership report was due to the Nebraska Department of Education (NDE) on October 15th. The membership is submitted electronically through ADVISER, the state's data system that includes pre-kindergarten through 12th grade students from across the State of Nebraska.

In the Omaha Public Schools, a count of students is taken from attendance and enrollment records on the first, second, fifth, and ninth day of school as well as a benchmark count on the first of October. This Official Membership student file was taken from our District's student information system, Infinite Campus (IC), as of October 1st, 2023. The benefit of using IC student data for reporting includes the ability to analyze enrollments by grade, gender, race/ethnicity, educational benefit eligibility, and school attendance area. The IC file tends to withstand all audit requirements and removes the burden of manual analysis, saving school/staff time. In addition, federal and state reports are dependent upon lengthy analysis made possible by accurate and up-to-date membership information. Grade level status at high school is based on the student's original entry into high school instead of the number of credits a student has earned for successful course completion. As a result, twelfth grade membership is shown in three categories: (1) students who have been in high school for more than 4 years, (2) students who have been in high school for 4 years, and (3) the total of students in twelfth grade.

Attached is the Official Fall Membership for the Omaha Public Schools for the 2023-24 school year as depicted by: school and grade; ten-year total membership comparison; and racial composition reports. Over the last ten years (2014-15 to 2023-24), our District has decreased by 328 students, a decline of 0.6%. The 2023-24 EC-12 membership of 51,697 demonstrates a decrease of 79 students (0.2%) while the K-12 membership of 49,489 demonstrates an annual increase of 186 students (0.4 percent) when compared to 2022-23. Finally, enrollment counts included in this report may be subject to change should students counted by OPS be "claimed" by another Nebraska district and officially determined by NDE to belong to the other district. The final summation of Official Fall Membership will be produced by the Nebraska Department of Education.

OMAHA PUBLIC SCHOOLS
MEMBERSHIP REPORT
TABLE 1
OCTOBER 1, 2023
OFFICIAL FALL MEMBERSHIP

High School	9	10	11	12(1)	12(2)	12(T)	TOTAL
Benson*	299	339	323	12	338	350	1,311
Bryan*	357	335	342	26	411	437	1,471
Buena Vista*	386	428	304	-	-	-	1,118
Burke	389	381	342	6	473	479	1,591
Central*	597	582	633	30	641	671	2,483
North*	366	413	359	15	365	380	1,518
Northwest*	376	381	307	2	367	369	1,433
South*	556	568	532	27	634	661	2,317
Westview	431	421	312	-	-	-	1,164
Total High School	**3,757**	**3,848**	**3,454**	**118**	**3,229**	**3,347**	**14,406**

12TH GRADE MEMBERSHIP KEY

12(1) STUDENTS IN HIGH SCHOOL MORE THAN 4 YEARS

12(2) STUDENTS IN HIGH SCHOOL 4 YEARS

12(T) TOTAL 12TH GRADE STUDENTS

Middle School	5	6	7	8			TOTAL
Beveridge*	-	239	240	256	-	-	735
Bluestem*	-	295	304	-	-	-	599
Bryan*	-	213	188	419	-	-	820
Buffett	-	305	287	309	-	-	901
Davis*	-	254	233	245	-	-	732
King Science*	-	210	185	208	-	-	603
Lewis & Clark*	-	89	357	364	-	-	810
Marrs*	-	341	372	371	-	-	1,084
McMillan*	-	185	196	261	-	-	642
Monroe*	-	226	224	289	-	-	739
Morton*	-	238	237	228	-	-	703
Nathan Hale*	-	219	192	206	-	-	617
Norris*	-	245	402	500	-	-	1,147
Total Middle School	**-**	**3,059**	**3,417**	**3,656**	**-**	**-**	**10,132**

Other Secondary	5	6	7	8	9	10	11	12(1)	12(2)	12(T)	TOTAL
Accelere	-	-	-	-	-	-	-	110	5	115	115
Adult High School	-	-	-	-	-	-	-	15	-	15	15
Blackburn Senior High Program	-	-	-	-	8	25	30	26	41	67	130
ESL Teen Literacy	-	-	-	-	47	48	12	-	1	1	108
Gateway to College	-	-	-	-	-	-	2	4	4	8	10
Homebound	-	1	-	1	2	1	1	1	1	2	8
Independent Study Program	-	-	-	-	-	-	1	319	4	323	324
Integrated Learning Program at Saratoga	-	5	10	10	13	13	13	8	9	17	81
Interim/Contracted	-	10	6	23	34	44	35	21	30	51	203
Lord, J.P.	-	5	5	-	4	5	4	9	6	15	38
Omaha Virtual High School	-	-	-	-	20	29	28	2	35	37	114
Omaha Virtual Middle School	-	18	18	19	-	-	-	-	-	-	55
Parrish	-	-	4	11	15	19	14	1	8	9	72
Secondary Success Program	-	1	4	15	-	-	-	-	-	-	20
Transition Program - North Omaha Site	-	-	-	-	-	-	-	80	1	81	81
Transition Program - South Omaha Site	-	-	-	-	-	-	-	52	-	52	52
Transition Program at UNMC	-	-	-	-	-	-	-	7	-	7	7
UNO/OPS Middle College Program	-	-	-	-	-	5	18	-	12	12	35
Total Other Secondary	**-**	**40**	**47**	**79**	**143**	**189**	**158**	**655**	**157**	**812**	**1,468**
Total Secondary	**-**	**3,099**	**3,464**	**3,735**	**3,900**	**4,037**	**3,612**	**773**	**3,386**	**4,159**	**26,006**

Elementary School	Parent Pay	Headstart	PK	Kdg	1	2	3	4	5	6	TOTAL	TOTAL incl. Parent Pay
Adams*	-	-	2	44	51	44	50	39	38	-	268	268
Ashland Park/Robbins*	-	9	12	123	125	101	99	111	113	-	693	693
Bancroft*	-	-	17	88	94	70	70	78	64	-	481	481
Beals*	-	-	2	47	42	41	40	28	40	40	280	280
Belle Ryan*	-	12	19	38	38	41	35	28	31	39	281	281
Belvedere*	-	-	2	63	57	65	64	46	49	-	346	346
Benson West*	-	-	2	45	47	59	48	41	58	-	300	300
Boyd*	-	-	10	73	98	106	80	83	74	-	524	524
Castelar*	-	-	16	85	81	81	90	81	85	-	519	519
Catlin*	-	-	2	15	16	25	21	14	21	-	114	114
Central Park*	-	-	30	38	57	42	34	34	61	-	296	296
Chandler View*	-	14	6	62	62	69	57	56	61	-	387	387
Columbian #	20	-	19	36	43	48	38	45	36	-	265	285
Conestoga*	-	24	17	44	44	35	30	36	32	32	294	294
Crestridge*	-	-	2	62	62	61	58	64	62	-	371	371
Dodge*	-	12	10	80	58	68	61	54	72	-	415	415
Druid Hill*	-	-	1	38	48	49	45	44	36	-	261	261
Dundee	-	-	-	64	66	71	75	72	67	70	485	485
Edison*	-	14	5	51	61	59	57	48	54	-	349	349
Field Club*	-	-	24	94	108	97	95	100	106	-	624	624
Florence*	-	-	1	45	40	46	41	43	38	-	254	254
Fontenelle*	-	16	19	62	57	64	77	67	80	-	442	442
Forest Station*	-	-	1	51	59	54	54	59	68	-	346	346
Franklin*	-	14	3	26	29	35	29	44	31	19	230	230
Fullerton #	18	14	22	79	88	79	89	88	92	-	551	569
Gateway*	-	16	20	121	123	115	113	122	112	-	742	742
Gifford Park*	-	-	26	41	60	49	42	46	45	37	346	346
Gilder*	-	-	14	63	69	67	64	45	57	-	379	379
Gomez Heritage*	-	-	36	102	130	115	103	115	109	-	710	710
Harrison	-	-	3	38	30	49	41	37	29	32	259	259
Hartman*	-	-	14	62	81	78	70	80	84	-	469	469
Highland*	-	16	17	48	64	56	52	66	50	-	369	369
Indian Hill*	-	-	-	87	88	102	80	84	81	-	522	522
Jackson*	-	-	15	38	39	48	41	36	24	25	266	266
Jefferson*	-	-	1	71	60	51	73	67	72	54	449	449
Joslyn*	-	13	15	58	41	47	42	45	43	-	304	304
Kellom*	-	20	16	41	34	37	22	26	27	22	245	245
Kennedy*	-	-	-	28	42	37	29	46	35	-	217	217
King*	-	27	7	40	43	33	42	34	36	-	262	262
Liberty*	-	31	32	76	81	70	102	93	81	65	631	631
Lothrop*	-	14	45	55	60	53	52	68	52	-	399	399
Masters*	-	-	1	45	47	53	43	41	38	-	268	268
Miller Park*	-	28	7	70	57	58	61	55	39	-	375	375
Minne Lusa*	-	28	6	49	52	61	41	41	56	-	334	334

Elementary School	Parent Pay	Headstart	PK	Kdg	1	2	3	4	5	6	TOTAL	TOTAL incl. Parent Pay
Mount View*	-	14	7	60	48	42	45	53	49	-	318	318
Oak Valley*	-	14	17	35	27	37	39	34	33	-	236	236
Pawnee*	-	-	-	57	58	64	50	55	56	-	340	340
Picotte #	18	10	20	62	51	63	51	43	66	-	366	384
Pine*	-	-	15	49	59	63	44	49	42	-	321	321
Pinewood*	-	24	25	42	39	44	34	29	30	-	267	267
Ponca*	-	-	-	17	25	22	22	23	22	-	131	131
Prairie Wind*	-	-	9	120	106	113	128	108	115	-	699	699
Rose Hill*	-	-	3	48	43	44	42	39	43	-	262	262
Saddlebrook #	19	-	18	66	67	80	70	69	69	-	439	458
Sherman*	-	-	13	29	40	36	41	38	39	-	236	236
Skinner*	-	11	9	77	60	75	52	64	55	-	403	403
Spring Lake*	-	28	6	101	95	123	97	107	106	-	663	663
Springville*	-	-	5	58	66	65	64	76	67	-	401	401
Standing Bear #	22	-	13	98	110	89	119	77	112	-	618	640
Sunny Slope*	-	21	18	69	60	72	53	55	62	-	410	410
Wakonda*	-	36	17	46	43	51	44	41	49	-	327	327
Walnut Hill*	-	-	17	50	41	54	56	52	55	35	360	360
Washington*	-	14	2	45	45	43	44	39	46	40	318	318
Western Hills* #	22	-	3	65	61	66	54	47	44	27	367	389
Wilson Focus*	-	-	-	-	-	-	57	49	46	53	205	205
Total Elementary School	**119**	**494**	**736**	**3,780**	**3,876**	**3,935**	**3,756**	**3,697**	**3,745**	**590**	**24,609**	**24,728**

Other Elementary	Parent Pay	Headstart	PK	Kdg	1	2	3	4	5	6	TOTAL
Early Childhood - Educare Indian Hill	-	181	-	-	-	-	-	-	-	-	181
Early Childhood - Educare Kellom	-	156	-	-	-	-	-	-	-	-	156
Early Learning Center 0-3 @ Gateway	-	-	40	-	-	-	-	-	-	-	40
Early Learning Center 0-3 @ Kennedy	-	-	5	-	-	-	-	-	-	-	5
Early Childhood Center PK @ Gateway	-	32	40	-	-	-	-	-	-	-	72
Early Childhood Center PK @ Kennedy	-	32	29	-	-	-	-	-	-	-	61
Homebased PK	-	-	411	-	-	-	-	-	-	-	411
Homebound	-	-	-	-	-	1	-	1	1	-	3
Integrated Learning Progam @ Saratoga	-	-	-	-	-	-	-	1	5	-	6
Interim/Contracted Elementary	-	-	52	1	2	5	4	8	6	-	78
Lord JP	-	-	-	-	4	4	2	3	3	-	16
Omaha Virtual Elementary School	-	-	-	6	8	15	4	11	9	-	53
Total Other Elementary	**-**	**401**	**577**	**7**	**14**	**25**	**10**	**24**	**24**	**-**	**1,082**
Total Elementary	**119**	**895**	**1,313**	**3,787**	**3,890**	**3,960**	**3,766**	**3,721**	**3,769**	**590**	**25,691**
	Parent Pay	**Headstart**	**PK**	**Kdg**	**1**	**2**	**3**	**4**	**5**	**6**	**TOTAL**

* Title 1 School # Parent Pay Prekindergarten

SUMMARY:

Elementary Buildings		Secondary Buildings & Alternative Programs	
K	3,787	5-8	10,298
1-3	11,616	9-12	15,708
4-6	8,080		
Subtotal	**23,483**	**Subtotal**	**26,006**
Total Elementary and Secondary		**49,489**	
Prekindergarten		1,313	
Head Start & Educare		895	
Total Early Childhood		**2,208**	
Total Elementary and Secondary		**51,697**	
Additional Parent Pay Prekindergarten		**119**	

Prepared by:
Research Division

TABLE 2
OMAHA PUBLIC SCHOOLS
OFFICIAL FALL MEMBERSHIP BY GRADE LEVEL
2014-2015 - 2023-2024

School Year	Early Childhood (EC) #			Grades K-6			Grades 7-12			Total (K-12)			Total (EC-12) #		
	Number #	Difference**	Percent Difference	Number	Difference**	Percent Difference	Number	Difference**	Percent Difference	Number	Difference**	Percent Difference	Number #	Difference**	Percent Difference
2014-15	2,598	52	2.0	28,553	319	1.1	20,874	584	2.9	49,427	903	1.9	52,025	955	1.9
2015-16	2,526	(72)	(2.8)	28,273	(280)	(1.0)	21,086	212	1.0	49,359	(68)	(0.1)	51,885	(140)	(0.3)
2016-17	2,682	156	6.2	28,008	(265)	(0.9)	21,614	528	2.5	49,622	263	0.5	52,304	419	0.8
2017-18	2,655	(27)	(1.0)	28,175	167	0.6	22,051	437	2.0	50,226	604	1.2	52,881	577	1.1
2018-19	2,654	(1)	(0.0)	28,031	(144)	(0.5)	22,495	444	2.0	50,526	300	0.6	53,180	299	0.6
2019-20	2,850	196	7.4	27,999	(32)	(0.1)	22,703	208	0.9	50,702	176	0.3	53,552	372	0.7
2020-21	2,553	(297)	(10.4)	26,744	(1,255)	(4.5)	22,653	(50)	(0.2)	49,397	(1,305)	(2.6)	51,950	(1,602)	(3.0)
2021-22	2,665	112	4.4	26,393	(351)	(1.3)	22,616	(37)	(0.2)	49,009	(388)	(0.8)	51,674	(276)	(0.5)
2022-23	2,473	(192)	(7.2)	26,366	(27)	(0.1)	22,937	321	1.4	49,303	294	0.6	51,776	102	0.2
2023-24	2,208	(265)	(10.7)	26,582	216	0.8	22,907	(30)	(0.1)	49,489	186	0.4	51,697	(79)	(0.2)

** Difference is the change in enrollment from one year to the next.
# Does not include Parent Pay Prekindergarten

TABLE 3
OMAHA PUBLIC SCHOOLS
RACIAL COMPOSITION BY SCHOOL: 2023-24
EC-12

School	Hispanic		American Indian or Alaska Native		Black or African American		White		Asian		Native Hawaiian or Pac. Islander		Two or More Races		Total	
High School	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Benson*	264	20.1	13	1.0	378	28.8	186	14.2	407	31.0	1	0.1	62	4.7	1,311	100.0
Bryan*	1,084	73.7	11	0.7	119	8.1	193	13.1	20	1.4	1	0.1	43	2.9	1,471	100.0
Buena Vista*	747	66.8	14	1.3	140	12.5	175	15.7	7	0.6	-	-	35	3.1	1,118	100.0
Burke	318	20.0	15	0.9	438	27.5	614	38.6	66	4.1	6	0.4	134	8.4	1,591	100.0
Central*	874	35.2	13	0.5	672	27.1	701	28.2	88	3.5	2	0.1	133	5.4	2,483	100.0
North*	336	22.1	15	1.0	731	48.2	301	19.8	33	2.2	2	0.1	100	6.6	1,518	100.0
Northwest*	231	16.1	9	0.6	569	39.7	262	18.3	250	17.4	1	0.1	111	7.7	1,433	100.0
South*	2,021	87.2	8	0.3	84	3.6	161	6.9	12	0.5	1	0.0	30	1.3	2,317	100.0
Westview	173	14.9	5	0.4	320	27.5	516	44.3	47	4.0	-	-	103	8.8	1,164	100.0
Total High School	**6,048**	**42.0**	**103**	**0.7**	**3,451**	**24.0**	**3,109**	**21.6**	**930**	**6.5**	**14**	**0.1**	**751**	**5.2**	**14,406**	**100.0**
Middle School																
Beveridge*	198	26.9	-	-	150	20.4	293	39.9	38	5.2	-	-	56	7.6	735	100.0
Bluestem*	421	70.3	3	0.5	82	13.7	72	12.0	1	0.2	1	0.2	19	3.2	599	100.0
Bryan*	624	76.1	5	0.6	59	7.2	101	12.3	6	0.7	1	0.1	24	2.9	820	100.0
Buffett	118	13.1	5	0.6	220	24.4	406	45.1	47	5.2	-	-	105	11.7	901	100.0
Davis*	86	11.7	4	0.5	232	31.7	281	38.4	60	8.2	1	0.1	68	9.3	732	100.0
King Science*	132	21.9	6	1.0	282	46.8	85	14.1	53	8.8	2	0.3	43	7.1	603	100.0
Lewis & Clark*	196	24.2	9	1.1	258	31.9	225	27.8	67	8.3	3	0.4	52	6.4	810	100.0
Marrs*	955	88.1	3	0.3	35	3.2	67	6.2	1	0.1	-	-	23	2.1	1,084	100.0
McMillan*	152	23.7	5	0.8	250	38.9	125	19.5	52	8.1	-	-	58	9.0	642	100.0
Monroe*	148	20.0	8	1.1	295	39.9	104	14.1	136	18.4	3	0.4	45	6.1	739	100.0
Morton*	75	10.7	5	0.7	270	38.4	161	22.9	115	16.4	-	-	77	11.0	703	100.0
Nathan Hale*	84	13.6	4	0.6	194	31.4	78	12.6	217	35.2	-	-	40	6.5	617	100.0
Norris*	847	73.8	9	0.8	97	8.5	149	13.0	9	0.8	1	0.1	35	3.1	1,147	100.0
Total Middle School	**4,036**	**39.8**	**66**	**0.7**	**2,424**	**23.9**	**2,147**	**21.2**	**802**	**7.9**	**12**	**0.1**	**645**	**6.4**	**10,132**	**100.0**
Other Secondary																
Accelere	57	49.6	-	-	32	27.8	14	12.2	2	1.7	-	-	10	8.7	115	100.0
Adult High School	4	26.7	-	-	6	40.0	2	13.3	2	13.3	-	-	1	6.7	15	100.0
Blackburn Senior High Program	21	16.2	3	2.3	75	57.7	21	16.2	1	0.8	-	-	9	6.9	130	100.0
ESL Teen Literacy	73	67.6	-	-	11	10.2	3	2.8	20	18.5	1	0.9	-	-	108	100.0
Gateway to College	2	20.0	-	-	3	30.0	5	50.0	-	-	-	-	-	-	10	100.0
Homebound	3	37.5	-	-	3	37.5	1	12.5	-	-	-	-	1	12.5	8	100.0
Independent Study Program	142	43.8	6	1.9	113	34.9	39	12.0	11	3.4	1	0.3	12	3.7	324	100.0
Integrated Learning Program at Saratoga	12	14.8	-	-	27	33.3	29	35.8	-	-	-	-	13	16.0	81	100.0
Interim/Contracted	36	17.7	5	2.5	82	40.4	57	28.1	6	3.0	1	0.5	16	7.9	203	100.0
Lord, J.P.	13	34.2	2	5.3	8	21.1	10	26.3	3	7.9	-	-	2	5.3	38	100.0
Omaha Virtual High School	20	17.5	-	-	22	19.3	64	56.1	-	-	-	-	8	7.0	114	100.0
Omaha Virtual Middle School	7	12.7	2	3.6	13	23.6	27	49.1	2	3.6	-	-	4	7.3	55	100.0
Parrish	8	11.1	2	2.8	35	48.6	7	9.7	12	16.7	-	-	8	11.1	72	100.0
Secondary Success Program	-	-	-	-	13	65.0	3	15.0	-	-	-	-	4	20.0	20	100.0
Transition Program - North Omaha Site	16	19.8	2	2.5	28	34.6	28	34.6	3	3.7	-	-	4	4.9	81	100.0
Transition Program - South Omaha Site	27	51.9	1	1.9	13	25.0	9	17.3	-	-	-	-	2	3.8	52	100.0
Transition Program at UNMC	3	42.9	1	14.3	-	-	3	42.9	-	-	-	-	-	-	7	100.0
UNO/OPS Middle College Program	16	45.7	-	-	4	11.4	12	34.3	-	-	1	2.9	2	5.7	35	100.0
Total Other Secondary	**460**	**31.3**	**24**	**1.6**	**488**	**33.2**	**334**	**22.8**	**62**	**4.2**	**4**	**0.3**	**96**	**6.5**	**1,468**	**100.0**
Total Secondary	**10,544**	**40.5**	**193**	**0.7**	**6,363**	**24.5**	**5,590**	**21.5**	**1,794**	**6.9**	**30**	**0.1**	**1,492**	**5.7**	**26,006**	**100.0**
Elementary School #	**Hispanic**		**American Indian or Alaska Native**		**Black or African American**		**White**		**Asian**		**Native Hawaiian or Pac. Islander**		**Two or More Races**		**Total**	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Adams*	43	16.0	1	0.4	67	25.0	86	32.1	28	10.4	-	-	43	16.0	268	100.0
Ashland Park/Robbins*	534	77.1	5	0.7	31	4.5	98	14.1	-	-	1	0.1	24	3.5	693	100.0
Bancroft*	378	78.6	4	0.8	18	3.7	64	13.3	2	0.4	-	-	15	3.1	481	100.0
Beals*	125	44.6	1	0.4	39	13.9	80	28.6	6	2.1	-	-	29	10.4	280	100.0
Belle Ryan*	92	32.7	2	0.7	53	18.9	99	35.2	13	4.6	-	-	22	7.8	281	100.0
Belvedere*	52	15.0	1	0.3	222	64.2	16	4.6	30	8.7	-	-	25	7.2	346	100.0
Benson West*	37	12.3	9	3.0	94	31.3	76	25.3	55	18.3	-	-	29	9.7	300	100.0
Boyd*	74	14.1	3	0.6	173	33.0	103	19.7	131	25.0	2	0.4	38	7.3	524	100.0
Castelar*	487	93.8	5	1.0	5	1.0	14	2.7	2	0.4	-	-	6	1.2	519	100.0
Catlin*	33	28.9	1	0.9	13	11.4	49	43.0	2	1.8	-	-	16	14.0	114	100.0
Central Park*	60	20.3	6	2.0	158	53.4	31	10.5	23	7.8	-	-	18	6.1	296	100.0
Chandler View*	258	66.7	2	0.5	32	8.3	73	18.9	1	0.3	1	0.3	20	5.2	387	100.0
Columbian #	36	13.6	2	0.8	27	10.2	167	63.0	11	4.2	1	0.4	21	7.9	265	100.0
Conestoga*	62	21.1	2	0.7	183	62.2	10	3.4	19	6.5	-	-	18	6.1	294	100.0
Crestridge*	197	53.1	-	-	32	8.6	113	30.5	8	2.2	-	-	21	5.7	371	100.0
Dodge*	48	11.6	4	1.0	118	28.4	128	30.8	68	16.4	1	0.2	48	11.6	415	100.0
Druid Hill*	72	27.6	1	0.4	119	45.6	24	9.2	19	7.3	2	0.8	24	9.2	261	100.0
Dundee	71	14.6	4	0.8	52	10.7	303	62.5	21	4.3	-	-	34	7.0	485	100.0
Edison*	39	11.2	4	1.1	109	31.2	110	31.5	40	11.5	-	-	47	13.5	349	100.0
Field Club*	437	70.0	6	1.0	43	6.9	104	16.7	9	1.4	1	0.2	24	3.8	624	100.0
Florence*	38	15.0	3	1.2	77	30.3	101	39.8	8	3.1	2	0.8	25	9.8	254	100.0
Fontenelle*	49	11.1	2	0.5	179	40.5	47	10.6	129	29.2	-	-	36	8.1	442	100.0
Forest Station*	251	72.5	5	1.4	40	11.6	37	10.7	-	-	-	-	13	3.8	346	100.0
Franklin*	74	32.2	-	-	107	46.5	23	10.0	12	5.2	-	-	14	6.1	230	100.0
Fullerton #	117	21.2	-	-	100	18.1	244	44.3	22	4.0	1	0.2	67	12.2	551	100.0
Gateway*	615	82.9	2	0.3	24	3.2	73	9.8	2	0.3	-	-	26	3.5	742	100.0
Gifford Park*	105	30.3	9	2.6	121	35.0	49	14.2	40	11.6	1	0.3	21	6.1	346	100.0
Gilder*	277	73.1	6	1.6	9	2.4	70	18.5	3	0.8	-	-	14	3.7	379	100.0
Gomez Heritage*	664	93.5	3	0.4	14	2.0	29	4.1	-	-	-	-	-	-	710	100.0
Harrison	36	13.9	2	0.8	26	10.0	142	54.8	28	10.8	-	-	25	9.7	259	100.0
Hartman*	38	8.1	1	0.2	122	26.0	38	8.1	233	49.7	-	-	37	7.9	469	100.0
Highland*	306	82.9	2	0.5	36	9.8	13	3.5	-	-	-	-	12	3.3	369	100.0
Indian Hill*	317	60.7	11	2.1	142	27.2	20	3.8	2	0.4	-	-	30	5.7	522	100.0
Jackson*	190	71.4	1	0.4	6	2.3	65	24.4	-	-	-	-	4	1.5	266	100.0
Jefferson*	328	73.1	1	0.2	28	6.2	71	15.8	3	0.7	-	-	18	4.0	449	100.0
Joslyn*	47	15.5	2	0.7	92	30.3	113	37.2	26	8.6	-	-	24	7.9	304	100.0

Elementary School #	Hispanic		American Indian or Alaska Native		Black or African American		White		Asian		Native Hawaiian or Pac. Islander		Two or More Races		Total	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kellom*	38	15.5	3	1.2	143	58.4	14	5.7	36	14.7	-	-	11	4.5	245	100.0
Kennedy*	31	14.3	-	-	108	49.8	8	3.7	57	26.3	1	0.5	12	5.5	217	100.0
King*	84	32.1	3	1.1	125	47.7	14	5.3	16	6.1	-	-	20	7.6	262	100.0
Liberty*	455	72.1	4	0.6	74	11.7	59	9.4	15	2.4	2	0.3	22	3.5	631	100.0
Lothrop*	114	28.6	3	0.8	200	50.1	18	4.5	40	10.0	-	-	24	6.0	399	100.0
Masters*	42	15.7	2	0.7	79	29.5	80	29.9	40	14.9	-	-	25	9.3	268	100.0
Miller Park*	97	25.9	3	0.8	188	50.1	39	10.4	12	3.2	1	0.3	35	9.3	375	100.0
Minne Lusa*	49	14.7	6	1.8	178	53.3	57	17.1	17	5.1	-	-	27	8.1	334	100.0
Mount View*	46	14.5	1	0.3	147	46.2	35	11.0	72	22.6	-	-	17	5.3	318	100.0
Oak Valley*	76	32.2	1	0.4	41	17.4	96	40.7	6	2.5	1	0.4	15	6.4	236	100.0
Pawnee*	209	61.5	3	0.9	16	4.7	93	27.4	1	0.3	2	0.6	16	4.7	340	100.0
Picotte #	48	13.1	1	0.3	65	17.8	205	56.0	11	3.0	-	-	36	9.8	366	100.0
Pine*	245	76.3	2	0.6	20	6.2	44	13.7	3	0.9	-	-	7	2.2	321	100.0
Pinewood*	29	10.9	2	0.7	94	35.2	33	12.4	82	30.7	-	-	27	10.1	267	100.0
Ponca*	18	13.7	1	0.8	8	6.1	92	70.2	1	0.8	-	-	11	8.4	131	100.0
Prairie Wind*	106	15.2	8	1.1	231	33.0	205	29.3	69	9.9	4	0.6	76	10.9	699	100.0
Rose Hill*	26	9.9	-	-	52	19.8	112	42.7	33	12.6	1	0.4	38	14.5	262	100.0
Saddlebrook #	28	6.4	-	-	33	7.5	282	64.2	45	10.3	1	0.2	50	11.4	439	100.0
Sherman*	158	66.9	8	3.4	10	4.2	41	17.4	5	2.1	-	-	14	5.9	236	100.0
Skinner*	99	24.6	2	0.5	224	55.6	36	8.9	3	0.7	-	-	39	9.7	403	100.0
Spring Lake*	586	88.4	2	0.3	15	2.3	40	6.0	2	0.3	1	0.2	17	2.6	663	100.0
Springville*	47	11.7	3	0.7	98	24.4	108	26.9	113	28.2	-	-	32	8.0	401	100.0
Standing Bear #	50	8.1	3	0.5	77	12.5	345	55.8	86	13.9	-	-	57	9.2	618	100.0
Sunny Slope*	71	17.3	7	1.7	132	32.2	142	34.6	24	5.9	1	0.2	33	8.0	410	100.0
Wakonda*	35	10.7	2	0.6	180	55.0	36	11.0	47	14.4	-	-	27	8.3	327	100.0
Walnut Hill*	105	29.2	2	0.6	133	36.9	36	10.0	62	17.2	-	-	22	6.1	360	100.0
Washington*	56	17.6	3	0.9	50	15.7	156	49.1	24	7.5	-	-	29	9.1	318	100.0
Western Hills* #	69	18.8	3	0.8	119	32.4	108	29.4	20	5.4	1	0.3	47	12.8	367	100.0
Wilson Focus*	44	21.5	-	-	64	31.2	68	33.2	6	2.9	1	0.5	22	10.7	205	100.0
Total Elementary School #	**9,648**	**39.2**	**191**	**0.8**	**5,615**	**22.8**	**5,485**	**22.3**	**1,944**	**7.9**	**30**	**0.1**	**1,696**	**6.9**	**24,609**	**100.0**
Other Elementary																
Early Childhood - Educare Indian Hill	164	90.6	1	0.6	10	5.5	1	0.6	1	0.6	-	-	4	2.2	181	100.0
Early Childhood - Educare Kellom	35	22.4	1	0.6	101	64.7	9	5.8	-	-	-	-	10	6.4	156	100.0
Early Learning Center 0-3 @ Gateway	33	82.5	1	2.5	2	5.0	3	7.5	-	-	-	-	1	2.5	40	100.0
Early Learning Center 0-3 @ Kennedy	5	100.0	-	-	-	-	-	-	-	-	-	-	-	-	5	100.0
Early Childhood Center PK @ Gateway	51	70.8	1	1.4	6	8.3	11	15.3	-	-	-	-	3	4.2	72	100.0
Early Childhood Center PK @ Kennedy	16	26.2	-	-	32	52.5	3	4.9	3	4.9	-	-	7	11.5	61	100.0
Homebased PK	142	34.5	2	0.5	68	16.5	140	34.1	40	9.7	-	-	19	4.6	411	100.0
Homebound	1	33.3	1	33.3	1	33.3	-	-	-	-	-	-	-	-	3	100.0
Integrated Learning Progam @ Saratoga	2	33.3	-	-	2	33.3	2	33.3	-	-	-	-	-	-	6	100.0
Interim/Contracted Elementary	25	32.1	-	-	18	23.1	27	34.6	3	3.8	-	-	5	6.4	78	100.0
Lord JP	4	25.0	-	-	-	-	9	56.3	1	6.3	-	-	2	12.5	16	100.0
Omaha Virtual Elementary School	13	24.5	-	-	15	28.3	23	43.4	-	-	-	-	2	3.8	53	100.0
Total Other Elementary	**491**	**45.4**	**7**	**0.6**	**255**	**23.6**	**228**	**21.1**	**48**	**4.4**	**-**	**-**	**53**	**4.9**	**1,082**	**100.0**
Elementary Totals #	**10,139**	**39.5**	**198**	**0.8**	**5,870**	**22.8**	**5,713**	**22.2**	**1,992**	**7.8**	**30**	**0.1**	**1,749**	**6.8**	**25,691**	**100.0**
Total Elementary & Secondary #	**20,683**	**40.0**	**391**	**0.8**	**12,233**	**23.7**	**11,303**	**21.9**	**3,786**	**7.3**	**60**	**0.1**	**3,241**	**6.3**	**51,697**	**100.0**

* Title 1 School

\# Does not include Parent Pay Prekindergarten

TABLE 4
OMAHA PUBLIC SCHOOLS
RACIAL COMPOSITION, BY GRADE, BY GENDER: 2023-24

Grade	Hispanic				American Indian or Alaska Native				Black or African American				White				Asian				Native Hawaiian or Pacific Islander				Two or More Races				Total			
	F	M	Total	%	F	M	Total	%	F	M	Total	%	F	M	Total	%	F	M	Total	%	F	M	Total	%	F	M	Total	%	F	M	Total	%
Head Start	181	199	380	42.5	3	1	4	0.4	169	161	330	36.9	40	30	70	7.8	31	24	55	6.1				-	32	24	56	6.3	456	439	895	100.0
PK *	201	304	505	38.5	3	9	12	0.9	74	145	219	16.7	118	252	370	28.2	47	76	123	9.4		1	1	0.0	35	48	83	6.3	478	835	1,313	100.0
KG	750	733	1,483	39.2	19	17	36	1.0	409	458	867	22.9	385	438	823	21.7	137	155	292	7.7	2	1	3	0.1	134	149	283	7.5	1,836	1,951	3,787	100.0
1	768	809	1,577	40.5	13	7	20	0.5	430	419	849	21.8	394	477	871	22.4	149	135	284	7.3	2	2	4	0.1	151	134	285	7.3	1,907	1,983	3,890	100.0
2	814	729	1,543	39.0	19	19	38	1.0	447	442	889	22.4	434	462	896	22.6	144	178	322	8.1	3	3	6	0.2	128	138	266	6.7	1,989	1,971	3,960	100.0
3	718	779	1,497	39.8	20	15	35	0.9	424	461	885	23.5	402	442	844	22.4	143	131	274	7.3	2	1	3	0.1	101	127	228	6.1	1,810	1,956	3,766	100.0
4	738	732	1,470	39.5	9	12	21	0.6	419	415	834	22.4	389	432	821	22.1	154	148	302	8.1	5	3	8	0.2	131	134	265	7.1	1,845	1,876	3,721	100.0
5	706	767	1,473	39.1	15	13	28	0.7	459	408	867	23.0	408	440	848	22.5	154	150	304	8.1	3	1	4	0.1	116	129	245	6.5	1,861	1,908	3,769	100.0
Total EC-5	**4,876**	**5,052**	**9,928**	**39.6**	**101**	**93**	**194**	**0.8**	**2,831**	**2,909**	**5,740**	**22.9**	**2,570**	**2,973**	**5,543**	**22.1**	**959**	**997**	**1,956**	**7.8**	**17**	**12**	**29**	**0.1**	**828**	**883**	**1,711**	**6.8**	**12,182**	**12,919**	**25,101**	**100.0**
6	674	731	1,405	38.1	9	14	23	0.6	418	449	867	23.5	433	417	850	23.0	137	152	289	7.8	1	2	3	0.1	137	115	252	6.8	1,809	1,880	3,689	100.0
7	689	696	1,385	40.0	8	16	24	0.7	383	424	807	23.3	375	368	743	21.4	139	144	283	8.2	2	3	5	0.1	105	112	217	6.3	1,701	1,763	3,464	100.0
8	714	765	1,479	39.6	11	16	27	0.7	455	483	938	25.1	346	428	774	20.7	131	143	274	7.3	1	5	6	0.2	123	114	237	6.3	1,781	1,954	3,735	100.0
Total 6-8	**2,077**	**2,192**	**4,269**	**39.2**	**28**	**46**	**74**	**0.7**	**1,256**	**1,356**	**2,612**	**24.0**	**1,154**	**1,213**	**2,367**	**21.7**	**407**	**439**	**846**	**7.8**	**4**	**10**	**14**	**0.1**	**365**	**341**	**706**	**6.5**	**5,291**	**5,597**	**10,888**	**100.0**
9	782	859	1,641	42.1	12	22	34	0.9	450	489	939	24.1	402	394	796	20.4	116	136	252	6.5	2	2	4	0.1	114	120	234	6.0	1,878	2,022	3,900	100.0
10	794	855	1,649	40.8	18	11	29	0.7	486	484	970	24.0	440	464	904	22.4	130	136	266	6.6	1	2	3	0.1	113	103	216	5.4	1,982	2,055	4,037	100.0
11	732	803	1,535	42.5	10	17	27	0.7	460	427	887	24.6	345	409	754	20.9	105	115	220	6.1	3	2	5	0.1	77	107	184	5.1	1,732	1,880	3,612	100.0
12	827	834	1,661	39.9	14	19	33	0.8	565	520	1,085	26.1	431	508	939	22.6	127	119	246	5.9	4	1	5	0.1	106	84	190	4.6	2,074	2,085	4,159	100.0
Total 9-12	**3,135**	**3,351**	**6,486**	**41.3**	**54**	**69**	**123**	**0.8**	**1,961**	**1,920**	**3,881**	**24.7**	**1,618**	**1,775**	**3,393**	**21.6**	**478**	**506**	**984**	**6.3**	**10**	**7**	**17**	**0.1**	**410**	**414**	**824**	**5.2**	**7,666**	**8,042**	**15,708**	**100.0**
Total	**10,088**	**10,595**	**20,683**	**40.0**	**183**	**208**	**391**	**0.8**	**6,048**	**6,185**	**12,233**	**23.7**	**5,342**	**5,961**	**11,303**	**21.9**	**1,844**	**1,942**	**3,786**	**7.3**	**31**	**29**	**60**	**0.1**	**1,603**	**1,638**	**3,241**	**6.3**	**25,139**	**26,558**	**51,697**	**100.0**

* Does not include Parent Pay Prekindergarten

TABLE 5
OMAHA PUBLIC SCHOOLS
OFFICIAL FALL MEMBERSHIP RACE/ETHNICITY HISTORY
2014-2015 - 2023-2024
EC-12 *

School Year	Hispanic		American Indian or Alaska Native		Black or African American		White		Asian		Native Hawaiian or Pac. Islander		Two or More Races		Total	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
2014-15	17,334	33.3	531	1.0	13,286	25.5	15,620	30.0	2,391	4.6	71	0.1	2,792	5.4	52,025	100.0
2015-16	17,631	34.0	501	1.0	13,126	25.3	15,104	29.1	2,676	5.2	80	0.2	2,767	5.3	51,885	100.0
2016-17	18,266	34.9	473	0.9	13,191	25.2	14,605	27.9	2,926	5.6	77	0.1	2,766	5.3	52,304	100.0
2017-18	18,776	35.5	453	0.9	13,261	25.1	14,292	27.0	3,229	6.1	70	0.1	2,800	5.3	52,881	100.0
2018-19	19,213	36.1	444	0.8	13,124	24.7	14,031	26.4	3,421	6.4	79	0.1	2,868	5.4	53,180	100.0
2019-20	19,705	36.8	410	0.8	13,112	24.5	13,689	25.6	3,546	6.6	71	0.1	3,019	5.6	53,552	100.0
2020-21	19,373	37.3	406	0.8	12,850	24.7	12,658	24.4	3,579	6.9	64	0.1	3,020	5.8	51,950	100.0
2021-22	19,811	38.3	395	0.8	12,676	24.5	12,081	23.4	3,555	6.9	64	0.1	3,092	6.0	51,674	100.0
2022-23	20,200	39.0	393	0.8	12,501	24.1	11,770	22.7	3,648	7.0	64	0.1	3,200	6.2	51,776	100.0
2023-24	20,683	40.0	391	0.8	12,233	23.7	11,303	21.9	3,786	7.3	60	0.1	3,241	6.3	51,697	100.0

* Does not include Parent Pay Prekindergarten

2023-24 OFFICIAL MEMBERSHIP OMAHA PUBLIC SCHOOLS

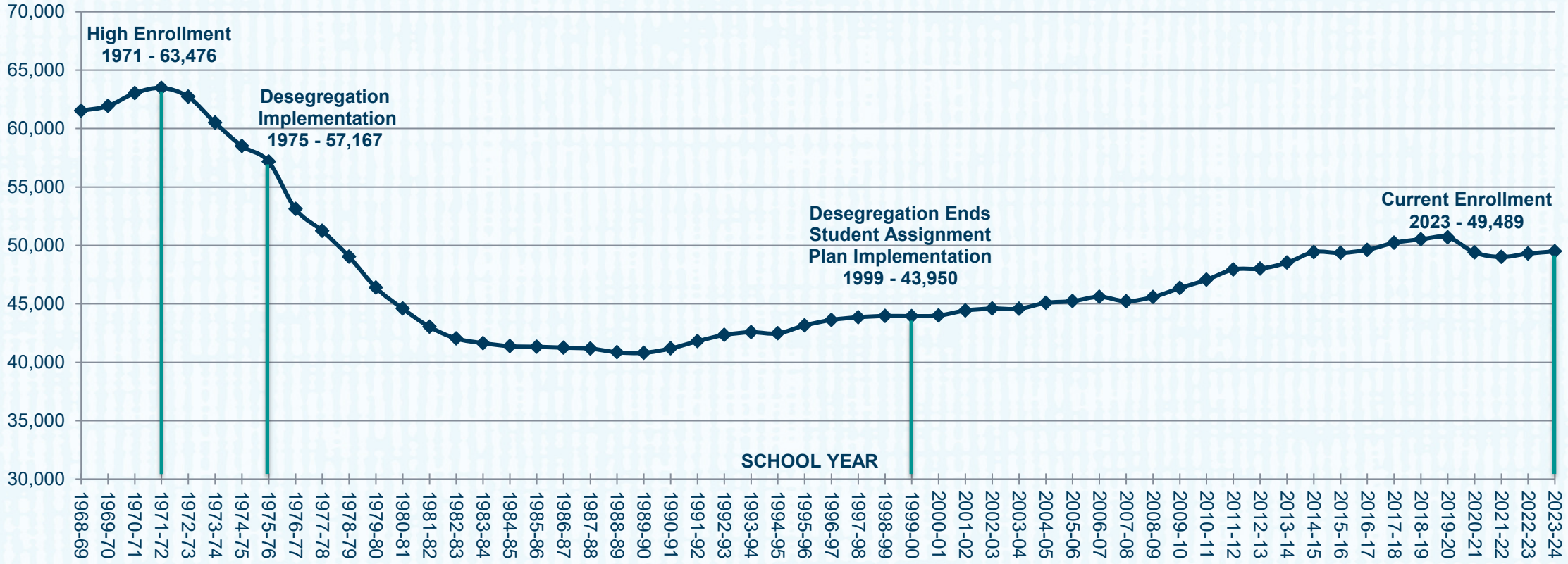
November 13, 2023

KEY POINTS

- Fall membership is an important data source as it serves as the basis for reporting all official statistics for the current school year.
- The 2023-24 EC-12 membership of 51,697 demonstrates an annual decrease of 79 students (0.2 percent) and K-12 membership of 49,489 demonstrates an annual increase of 186 students (0.4 percent).
- Over the past few years, growth at the elementary grades has slowed because of smaller incoming kindergarten classes. This year's kindergarten class was 3,787 and 83 students fewer than last year’s class. Future kindergarten classes could average between 3,600 and 3,700 students if birth and capture rates remain stable.
- In grades K-6, enrollments increased by 216 students compared to 2022-23.
- In grades 7-12, enrollments decreased by 30 students compared to 2022-23.
- The high school class (grades 9-12) is the largest in over 20 years.

OFFICIAL MEMBERSHIP 1968 to 2023: K-12

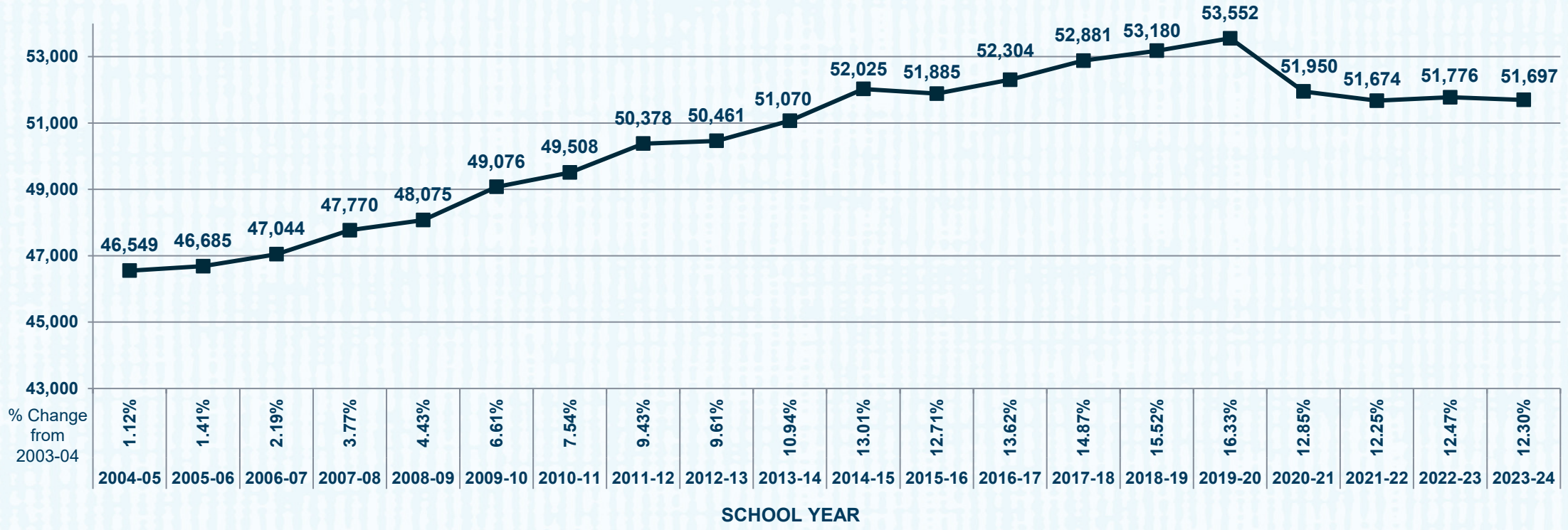
- K-12 enrollment has increased almost every year since 1989 but still lags high enrollments in the 1970s by more than 14,000 students.
- This year's K-12 enrollment increased by 186 students.



OMAHA Public Schools

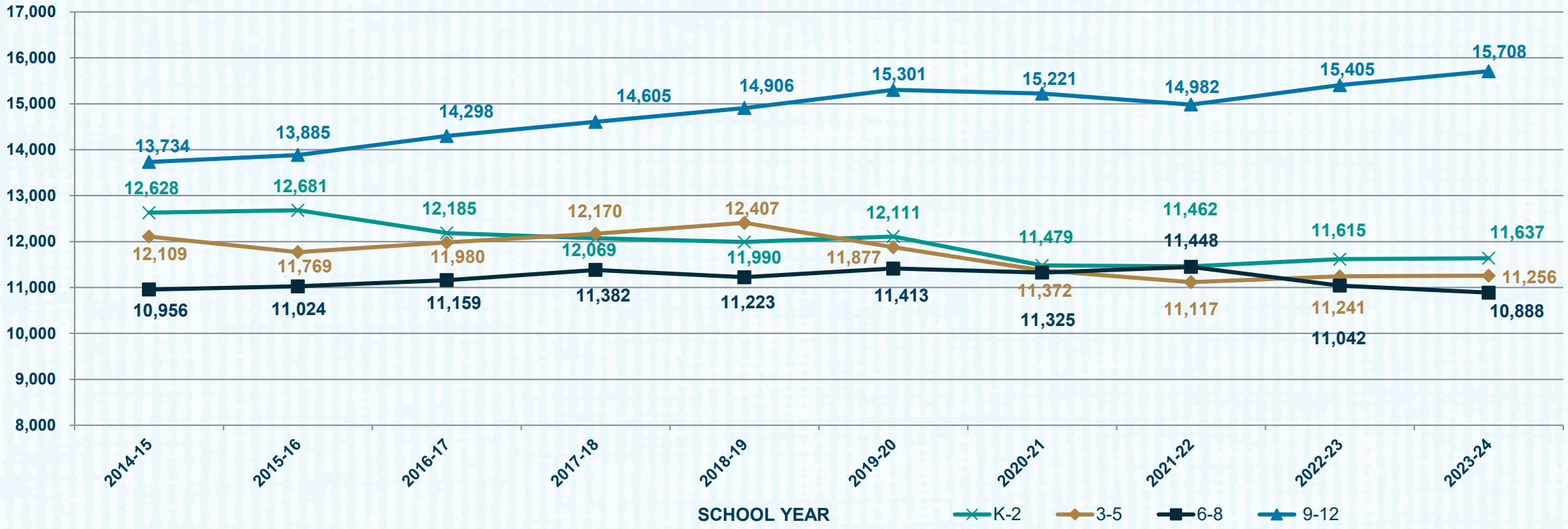
OFFICIAL MEMBERSHIP 20 YEAR HISTORY EC-12

- EC-12 enrollment has increased by a little over 12% over the last 20 years. This increase of more than 5,662 students is more than the total enrollment of all but nine other public-school districts in the state in 2022-23.



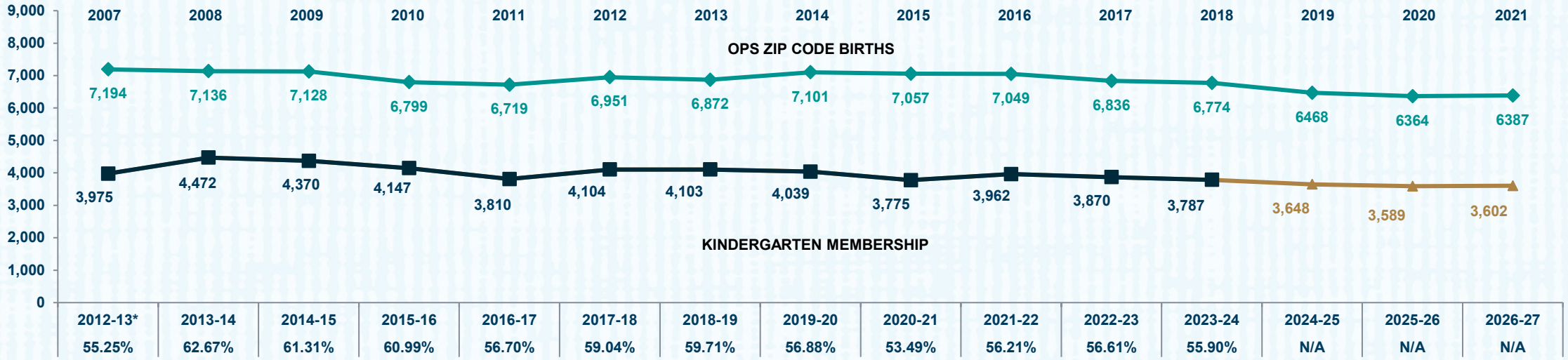
OFFICIAL MEMBERSHIP BY GRADE RANGE: 2014-15 to 2023-24

- Grades K-5 are experiencing an increase in enrollment in 2023-24 due to a strong kindergarten class and small outgoing 6th grade cohort.
- Grades 6-8 decreased in 2023-24 due to a smaller 7th grade cohort.
- Grades 9-12 increased to the largest high school class in more than 20 years.



DOUGLAS & SARPY COUNTY BIRTHS IN OPS ZIP CODES (2007-2021) & KINDERGARTEN MEMBERSHIP (2012-2023)

- This year's kindergarten class was just under 3,800 students. If the capture rate remains stable, future kindergarten classes could average between 3,600 and 3,700 students.



2012-13*	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
55.25%	62.67%	61.31%	60.99%	56.70%	59.04%	59.71%	56.88%	53.49%	56.21%	56.61%	55.90%	N/A	N/A	N/A

Capture Rate (Kindergarten Membership as a Percent of Births Five Years Prior)

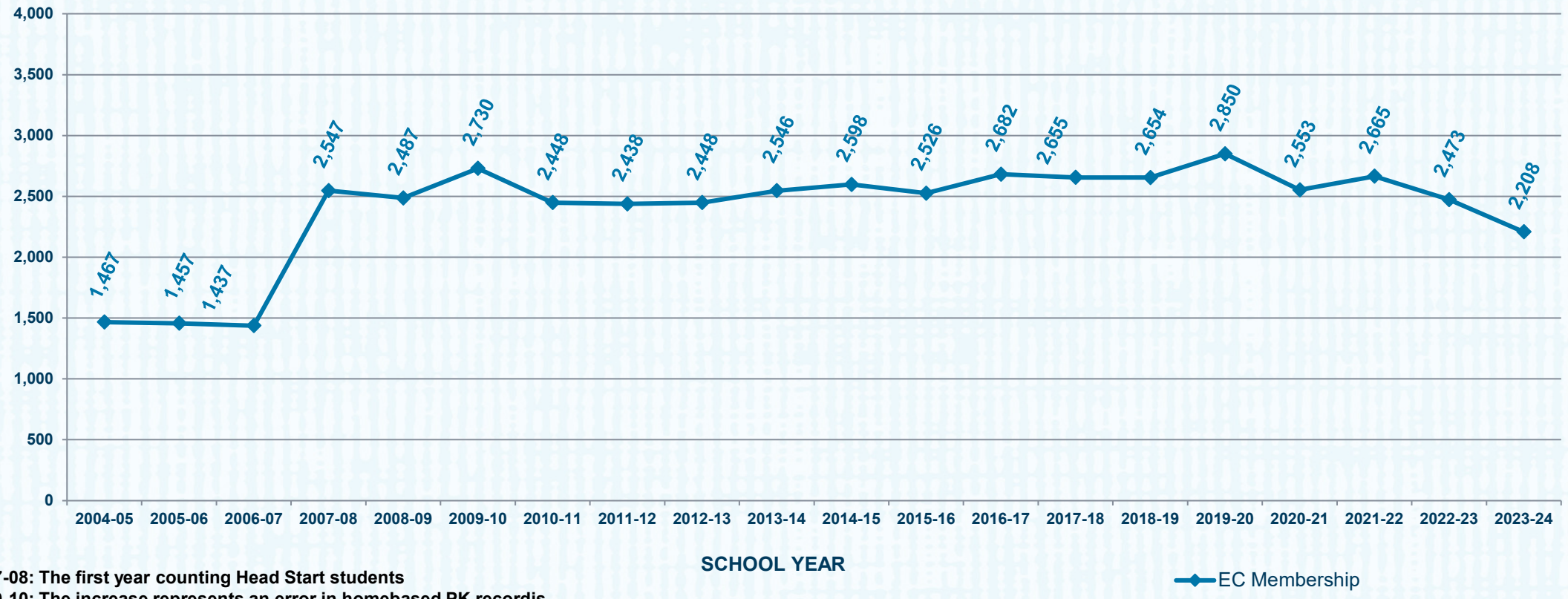
* Kindergarten age date change to 7/31 from 10/15

Birth Data Source: Nebraska Department of Vital Statistics

Total Births — KG Projection — KG enrollment

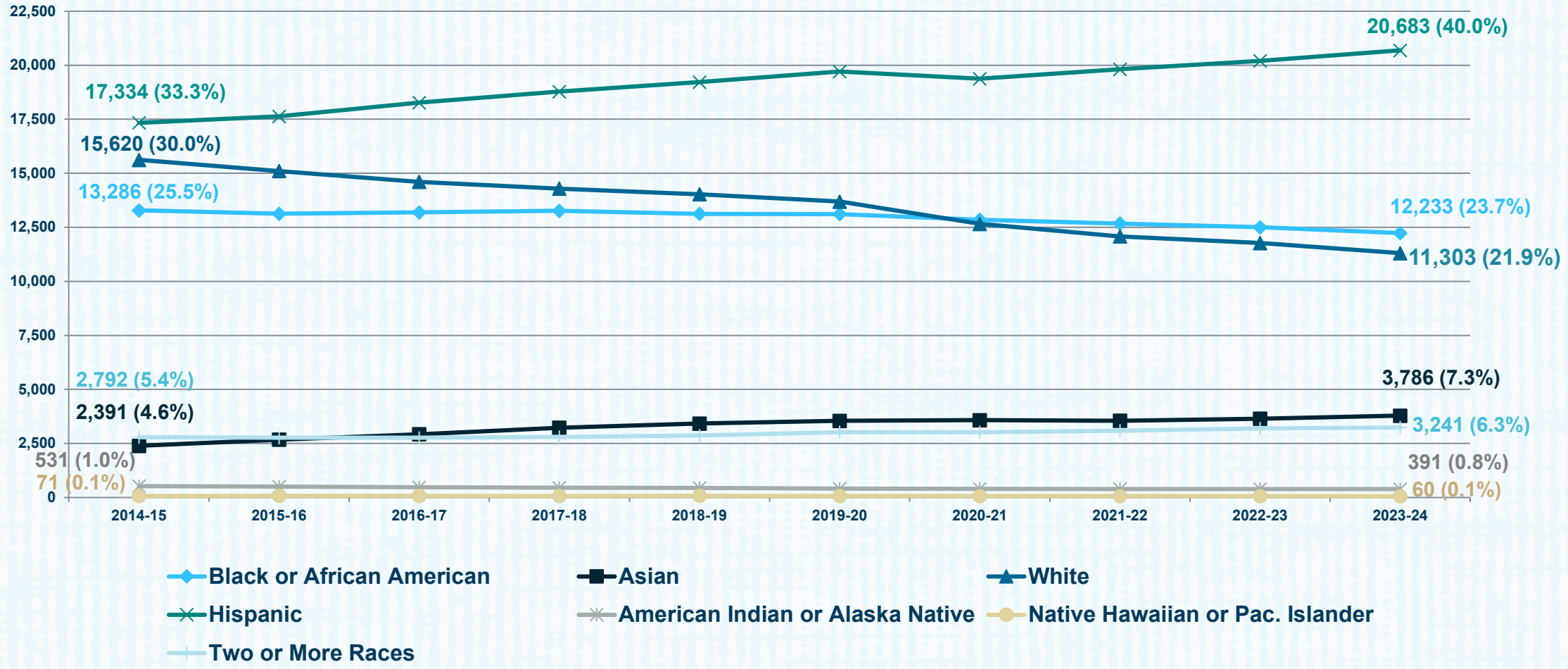
EARLY CHILDHOOD MEMBERSHIP 20 YEAR HISTORY

- This year's early childhood class decreased by 265 students from 2022-23.
- An additional twelve early childhood classrooms were paused for the 2023-24 school year.



2007-08: The first year counting Head Start students
2009-10: The increase represents an error in homebased PK recordis

RACE/ETHNICITY COMPOSITION IN OMAHA PUBLIC SCHOOLS: 2014-15 TO 2023-24



Thank you.

OMAHA Public Schools